

Clydesdale Housing Association Limited											
Register of procurement activities 2023-2024											
Date	Activity	Est. Contract Value (exc VAT)	Procurement Route	Supplier	Award value (exc VAT)	Awarding Officer/Manager	Second Signatory	Date approved by CEO	Date signed off by Procurement Lead	Management Committee approval (if applicable)	Notes
04/04/2023	Legionella risk assessments	£ 15,000.00	STJF	ACS Risk	£ 15,000.00	IDCE	HM	11/04/2023	04/04/2023	n/a	Costs for first batch but approval sought for £145 per risk assessment up to £100 plus £500 for consultancy fees
19/06/2023	Formulation and preparation of Asset Management Strategy	£ 6,500.00	STJF	JWD Asset Services Ltd & Mulholland Consultancy	£4,800.00	CEO	DCE	14/06/2023 (as first signatory)	19/06/2023 (as second signatory)	n/a	
11/07/2023	Digital Strategy Review support including housing finance software procurement, procurement of cloud migration services and cloud migration implementation	£ 18,000.00	STJF	C Davidson Consultancy	£ 17,000.00	CEO	DCE	23/07/2023 (as first signatory)	23/07/2023 (as second signatory)	n/a	
30/08/2023	Reactive Maintenance, Out of Hours & Voids framework	£ 850,000.00	Open (single stage) procedure via PCS	Davidson Lindsay Electrical Services	£ 773,716.88	Management Committee	n/a	-	30/08/2023	30/08/2023	Costs are based on tender which covered a "typical" year. Spend is not guaranteed at that level. Cost per SOR are agreed.
06/12/2023	Integrated Housing & Finance Software	£ 450,000.00	Open (single stage) procedure via PCS	Designer Software Ltd	£ 394,195.49	Management Committee	n/a	-	-	06/12/2023	
10/01/2024	Contract Administrators, CoW & CDM Duties on heating contract	£ 20,000.00	STJF	F3 Building Surveyors	£ 18,677.50	DCE	HM	10/01/2024	10/01/2024	n/a	
31/01/2024	Mill Place Energy Efficiency Works	£ 500,000.00	Scot Excel Framework	Union Technical Services	£ 498,066.67	Management Committee	n/a	-	31/01/2024	31/01/2024	Total cost to Association: £258,591.96, SHNZF funding used for remainder
21/02/2024	Gutter Cleaning	£ 19,999.00	STJF	Kingshill Roofing	£ 19,999.80	DCE	HM	21/02/2023	21/02/2023	n/a	