



Landlord name: Clydesdale Housing Association Ltd

RSL Reg. No.: 93

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Approval

| | | |
|------|--------------------|--|
| A1.1 | Date approved | |
| A1.2 | Approver | |
| A1.3 | Approver job title | |
| A1.4 | Comments | |



Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

| | | |
|--------|--|----------------|
| C1.1 | the name of Chief Executive | Mr. Joe Gorman |
| C1.2.1 | C1.2 Staff employed by the RSL: the number of senior staff | 3.60 |
| C1.2.2 | the number of office based staff | 9.91 |
| C1.2.3 | the number of care / support staff | 0.00 |
| C1.2.4 | the number of concierge staff | 0.00 |
| C1.2.5 | the number of direct labour staff | 0.00 |
| C1.2.6 | the total number of staff | 13.51 |
| C1.3.1 | Staff turnover and sickness absence: the percentage of senior staff turnover in the year to the end of the reporting year | 0.00% |
| C1.3.2 | the percentage of total staff turnover in the year to the end of the reporting year | 0.00% |
| C1.3.3 | the percentage of days lost through staff sickness absence in the reporting year | 1.45% |

**Social landlord contextual information****Lets**

| | | |
|--|--|--|
| Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3) | | |
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| | | |
|--------------|--|----|
| C3.1 | The number of 'general needs' lets during the reporting year | 42 |
| C3.2 | The number of 'supported housing' lets during the reporting year | 15 |
| Indicator C3 | | 57 |



| |
|--|
| The number of lets during the reporting year by source of let (Indicator C2) |
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| | | |
|--------|--|----|
| C2.1 | The number of lets to existing tenants | 3 |
| C2.2 | The number of lets to housing list applicants | 33 |
| C2.3 | The number of mutual exchanges | 3 |
| C2.4 | The number of lets from other sources | 5 |
| C2.5.1 | C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as: section 5 referrals | 0 |
| C2.5.2 | nominations from the local authority | 0 |
| C2.5.3 | other | 16 |
| C2.6 | the number of other nominations from local authorities | 0 |
| C2.7 | Total number of lets excluding exchanges | 57 |

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Comments (Social landlord contextual information)

N/A

**Overall satisfaction****All outcomes**

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|---|
| Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1) |
|---|

| | | |
|-------|---|-------------------------------------|
| 1.1.1 | 1.1 In relation to the overall tenant satisfaction survey carried out, please state: the number of tenants who were surveyed | 443 |
| 1.1.2 | the fieldwork dates of the survey | 10/2019 |
| 1.1.3 | The method(s) of administering the survey: | |
| | Post | <input type="checkbox"/> |
| 1.1.4 | Telephone | <input type="checkbox"/> |
| 1.1.5 | Face-to-face | <input checked="" type="checkbox"/> |
| 1.1.6 | Online | <input type="checkbox"/> |
| 1.2.1 | 1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded: | 202 |
| | very satisfied | |
| 1.2.2 | fairly satisfied | 215 |
| 1.2.3 | neither satisfied nor dissatisfied | 11 |
| 1.2.4 | fairly dissatisfied | 8 |
| 1.2.5 | very dissatisfied | 6 |
| 1.2.6 | no opinion | 1 |
| 1.2.7 | Total | 443 |

| | |
|-------------|--------|
| Indicator 1 | 94.13% |
|-------------|--------|

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Comments (Overall satisfaction)



The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

| | | |
|-------|--|-----|
| 2.1 | How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?" | 443 |
| 2.2.1 | 2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed | 203 |
| 2.2.2 | fairly good at keeping them informed | 234 |
| 2.2.3 | neither good nor poor at keeping them informed | 3 |
| 2.2.4 | fairly poor at keeping them informed | 1 |
| 2.2.5 | very poor at keeping them informed | 2 |
| 2.2.6 | Total | 443 |

| | | |
|--|-------------|--------|
| | Indicator 2 | 98.65% |
|--|-------------|--------|



Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

| | | |
|-------|---|-----|
| 5.1 | How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?" | 443 |
| 5.2.1 | 5.2 Of the tenants who answered, how many said that they were: very satisfied | 214 |
| 5.2.2 | fairly satisfied | 226 |
| 5.2.3 | neither satisfied nor dissatisfied | 3 |
| 5.2.4 | fairly dissatisfied | 0 |
| 5.2.5 | very dissatisfied | 0 |
| 5.2.6 | Total | 443 |

| | | |
|--|-------------|--------|
| | Indicator 5 | 99.32% |
|--|-------------|--------|

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Comments (The customer / landlord relationship)



Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

| | | |
|------|--|---------|
| C8.1 | The date your organisation's stock was last surveyed or assessed for compliance with the SHQS | 03/2021 |
| C8.2 | What percentage of stock did your organisation fully assess for compliance in the last five years? | 64.56 |
| C8.3 | The date of your next scheduled stock condition survey or assessment | 05/2021 |
| C8.4 | What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance | 20.00 |
| C8.5 | Comments on method of assessing SHQS compliance. | |

CHA has a target to annually survey 20% of all properties against the SHQS. This will provide close to 100% stock condition over 5 years.

The 20% annual survey is selected through an analysis of current surveys held compared to location, dwelling type, year built and relevant component qualities.

Stock condition data is held on an SQL database. Full SHQS survey is cloned to unsurveyed properties within the same estate, based on dwelling type, year built and relevant component qualities. RDSAP data has been cloned to properties lacking energy efficiency data. RDSAP cloning has been made on the basis of matching surveyed properties with non-surveyed properties using location, dwelling type, house size and year built. Cloned data will decrease over time as accurate RDSAP data is gathered.

The Association set an ambitious target of 32% to be surveyed over the year 2020/2021 however with the Covid-19 restrictions imposed, including travel restrictions, we have not been able to carry out the required surveys. We were only able to carry out 8 full surveys in the year.

We have set a target of 20% for 2021/2022 to take cognisance of the Covid-19 protocols for the number of hours to be worked within tenants homes per day. This will impact on the amount of surveys that we can carry out per day, therefore a more realistic target of 20% should be achievable over the course of the year



| |
|---|
| Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9) |
|---|

| | | End of the reporting year | End of the next reporting year |
|--------|--|---------------------------|--------------------------------|
| C9.1 | Total self-contained stock | 742 | 742 |
| C9.2 | Self-contained stock exempt from SHQS | 108 | 9 |
| C9.3 | Self-contained stock in abeyance from SHQS | 4 | 3 |
| C9.4.1 | Self-contained stock failing SHQS for one criterion | 0 | 0 |
| C9.4.2 | Self-contained stock failing SHQS for two or more criteria | 0 | 0 |
| C9.4.3 | Total self-contained stock failing SHQS | 0 | 0 |
| C9.5 | Stock meeting the SHQS | 630 | 730 |

| | |
|------|--|
| C9.6 | Total self-contained stock meeting the SHQS by local authority |
|------|--|

| | End of the reporting year | End of the next reporting year |
|---------------------|---------------------------|--------------------------------|
| Aberdeen City | 0 | 0 |
| Aberdeenshire | 0 | 0 |
| Angus | 0 | 0 |
| Argyll & Bute | 0 | 0 |
| City of Edinburgh | 0 | 0 |
| Clackmannanshire | 0 | 0 |
| Dumfries & Galloway | 0 | 0 |
| Dundee City | 0 | 0 |
| East Ayrshire | 0 | 0 |
| East Dunbartonshire | 0 | 0 |
| East Lothian | 0 | 0 |
| East Renfrewshire | 0 | 0 |
| Eilean Siar | 0 | 0 |
| Falkirk | 0 | 0 |
| Fife | 0 | 0 |
| Glasgow City | 0 | 0 |
| Highland | 0 | 0 |
| Inverclyde | 0 | 0 |
| Midlothian | 0 | 0 |
| Moray | 0 | 0 |
| North Ayrshire | 0 | 0 |



| | | |
|---------------------|-----|-----|
| North Lanarkshire | 0 | 0 |
| Orkney Islands | 0 | 0 |
| Perth & Kinross | 0 | 0 |
| Renfrewshire | 0 | 0 |
| Scottish Borders | 0 | 0 |
| Shetland Islands | 0 | 0 |
| South Ayrshire | 0 | 0 |
| South Lanarkshire | 630 | 730 |
| Stirling | 0 | 0 |
| West Dunbartonshire | 0 | 0 |
| West Lothian | 0 | 0 |
| Totals | 630 | 730 |

| |
|--|
| Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6) |
|--|

| | | |
|-------|--|-----|
| 6.1.1 | The total number of properties within scope of the SHQS: at the end of the reporting year | 742 |
| 6.1.2 | projected to the end of the next reporting year | 742 |
| 6.2.1 | The number of properties meeting the SHQS: at the end of the reporting year | 630 |
| 6.2.2 | projected to the end of the next reporting year | 730 |

| | |
|--|--------|
| Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year | 84.91% |
| Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next reporting year | 98.38% |



Percentage of tenants satisfied with the quality of their home (Indicator 7)

| | | |
|-------|--|-----|
| 7.1 | How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?" | 443 |
| 7.2.1 | 7.2 Of the tenants who answered, how many said that they were: very satisfied | 207 |
| 7.2.2 | fairly satisfied | 183 |
| 7.2.3 | neither satisfied nor dissatisfied | 35 |
| 7.2.4 | fairly dissatisfied | 12 |
| 7.2.5 | very dissatisfied | 6 |
| 7.3 | Total | 443 |

| | | |
|--|-------------|--------|
| | Indicator 7 | 88.04% |
|--|-------------|--------|

**Repairs, maintenance & improvements**

| | | |
|--|--|--|
| Average length of time taken to complete emergency repairs (Indicator 8) | | |
|--|--|--|

| | | |
|-----|---|-------|
| 8.1 | The number of emergency repairs completed in the reporting year | 681 |
| 8.2 | The total number of hours taken to complete emergency repairs | 1,996 |

| | | |
|-------------|--|------|
| Indicator 8 | | 2.93 |
|-------------|--|------|



| | | |
|--|--|--|
| Average length of time taken to complete non-emergency repairs (Indicator 9) | | |
|--|--|--|

| | | |
|-----|---|--------|
| 9.1 | The total number of non-emergency repairs completed in the reporting year | 1,126 |
| 9.2 | The total number of working days taken to complete non-emergency repairs | 13,734 |

| | | |
|-------------|--|-------|
| Indicator 9 | | 12.20 |
|-------------|--|-------|



| |
|---|
| Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10) |
|---|

| | | |
|------|---|-------|
| 10.1 | The number of reactive repairs completed right first time during the reporting year | 773 |
| 10.2 | The total number of reactive repairs completed during the reporting year | 1,069 |

| | | |
|--|--------------|--------|
| | Indicator 10 | 72.31% |
|--|--------------|--------|



How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

| | | |
|------|---|-----|
| 11.1 | The number of times you did not meet your statutory duty to complete a gas safety check. | 0 |
| 11.2 | if you did not meet your statutory duty to complete a gas safety check add a note in the comments field | N/A |

| | |
|--------------|---|
| Indicator 11 | 0 |
|--------------|---|



Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

| | | |
|--------|--|-----|
| 12.1 | Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?" | 160 |
| | 12.2 Of the tenants who answered, how many said that they were: | 86 |
| 12.2.1 | very satisfied | |
| 12.2.2 | fairly satisfied | 57 |
| 12.2.3 | neither satisfied nor dissatisfied | 6 |
| 12.2.4 | fairly dissatisfied | 8 |
| 12.2.5 | very dissatisfied | 3 |
| 12.2.6 | Total | 160 |

| | | |
|--|--------------|--------|
| | Indicator 12 | 89.38% |
|--|--------------|--------|



ESSH

Percentage of properties meeting the ESSH (Indicator C10)

| C10.1 Number of self contained properties | | | | |
|---|------------|------------|-------------|------------|
| | Gas | Electric | Other fuels | Total |
| Flats | 58 | 148 | 0 | 206 |
| Four-in-a-block | 92 | 69 | 0 | 161 |
| Houses (other than detached) | 148 | 222 | 3 | 373 |
| Detached houses | 0 | 2 | 0 | 2 |
| Total | 298 | 441 | 3 | 742 |

| C10.2 Number of self contained properties not in scope of the ESSH | | | | |
|--|----------|----------|-------------|----------|
| | Gas | Electric | Other fuels | Total |
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 0 | 0 | 0 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

| C10.3 Number of self contained properties in scope of the ESSH | | | | |
|--|------------|------------|-------------|------------|
| | Gas | Electric | Other fuels | Total |
| Flats | 58 | 148 | 0 | 206 |
| Four-in-a-block | 92 | 69 | 0 | 161 |
| Houses (other than detached) | 148 | 222 | 3 | 373 |
| Detached houses | 0 | 2 | 0 | 2 |
| Total | 298 | 441 | 3 | 742 |

| C10.4 Number of properties in scope of the ESSH where compliance is unknown | | | | |
|---|----------|----------|-------------|----------|
| | Gas | Electric | Other fuels | Total |
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 0 | 0 | 0 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |



| | | |
|----------|--|-----|
| C10.4.21 | Where EESSH compliance is unknown for any properties, please explain why | N/A |
|----------|--|-----|

| | | | | |
|------------------------------|--|----------|-------------|--------------|
| C10.5 | Number of properties in scope of the EESSH that do not meet the standard | | | |
| | Gas | Electric | Other fuels | Total |
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 1 | 0 | 1 |
| Houses (other than detached) | 3 | 6 | 0 | 9 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 3 | 7 | 0 | 10 |

| | | | | |
|------------------------------|---|------------|-------------|--------------|
| C10.6 | Number of properties in scope of the EESSH that are exempt the standard | | | |
| | Gas | Electric | Other fuels | Total |
| Flats | 0 | 1 | 0 | 1 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 106 | 0 | 106 |
| Detached houses | 0 | 1 | 0 | 1 |
| Total | 0 | 108 | 0 | 108 |

| | | | | |
|------------------------------|---|------------|-------------|--------------|
| C10.7 | Number of properties in scope of the EESSH that meet the standard | | | |
| | Gas | Electric | Other fuels | Total |
| Flats | 58 | 147 | 0 | 205 |
| Four-in-a-block | 92 | 68 | 0 | 160 |
| Houses (other than detached) | 145 | 110 | 3 | 258 |
| Detached houses | 0 | 1 | 0 | 1 |
| Total | 295 | 326 | 3 | 624 |

| | | |
|--|-----|-------|
| | C10 | 84.1% |
|--|-----|-------|



Anticipated exemptions from the EESSH (Indicator C11)

| C11.1 | Number of properties anticipated to require an exemption from the first EESSH milestone in the next reporting year | | | |
|------------------------------|--|----------|-------------|-------|
| | Gas | Electric | Other fuels | Total |
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 7 | 2 | 9 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 0 | 7 | 2 | 9 |

| C11.2 | The reasons properties anticipated to require an exemption | |
|--------------------------|--|----------------------|
| | | Number of Properties |
| Technical | | 0 |
| Social | | 0 |
| Excessive cost | | 9 |
| New technology | | 0 |
| Legal | | 0 |
| Disposal | | 0 |
| Long term voids | | 0 |
| Unable to secure funding | | 0 |
| Other reason / unknown | | 0 |
| Total | | 9 |

C11.3 If other reason or unknown, please explain

N/A



Energy Performance Certificates (EPCs) (Indicator C12)

| C12.1 | EPC rating | |
|--------------|---|---|
| | The number of properties with a valid EPC | The number of EPCs lodged in the reporting year |
| A | 0 | 0 |
| B | 10 | 1 |
| C | 268 | 2 |
| D | 160 | 2 |
| E | 23 | 0 |
| F | 8 | 0 |
| G | 0 | 0 |
| Total | 469 | 5 |

| C12.2 | Of the properties with a valid EPC, please state which version of the SAP was used for generating the EPCs | |
|---------------------------|--|--|
| | Number of Properties | |
| SAP 2001 | 0 | |
| SAP 2005 | 69 | |
| SAP 2009 | 113 | |
| SAP 2012 | 287 | |
| Other procedure / unknown | 0 | |
| Total | 469 | |

| C12.3 | If other procedure or unknown, please explain | |
|-------|---|--|
| | N/A | |

Indicator C12

63.2%



Investment in the EESSH (Indicator C13)

| | | |
|---------|--|---------|
| C13.1 | The total number of properties brought up to the EESSH during the reporting year | 1 |
| C13.2 | Of the total amount invested in bringing properties up to the EESSH, please state how much came from | |
| C13.2.1 | Subsidy | £0 |
| C13.2.2 | The landlord's own financial resource | £13,134 |
| C13.2.3 | Another source | £0 |
| C13.2.4 | Total amount invested in bringing properties up to the EESSH | £13,134 |

| | | |
|-------|---|-----|
| C13.3 | Please give reasons for any investment which came from another source | N/A |
|-------|---|-----|

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Comments (Housing quality and maintenance)

With the restrictions in place due to the Covid-19 pandemic, our Right First Time figures for the year have reduced greatly compared to last financial year. The Association logged non-essential repairs at the point of first contact from the tenant (as per the guidance) and closed off at the point of completion, once restrictions were lifted. Therefore, the NER completion times include the "waiting time" while restrictions were ongoing.

The restrictions on allowing works within tenants properties had an impact on our planned and cyclical programme, meaning that all investment works were on hold for the best part of the financial year. This has meant that our EESSH responsibilities were not met for the December 2020 deadline. With restrictions easing on 26th April 2021, we are confident that we will progress with our heating contract and have the works completed by September 2021, eliminating most of EESSH exemptions.

Our surveying programme was also impacted due to the fact that we could not access tenants homes for internal surveys and EPC's reassessments after previous investment works were completed. There are a number of properties which are still classed as exemptions or failures, in terms of the EESSH, based on the current EPC data, which we know will achieve a higher SAP rating and pass EESSH but we have not been able to carry out the necessary validation on site. This can now be addressed as restrictions have lifted but we will not be able to show this until the 2021/2022 return.

Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

| | 1st stage | 2nd stage |
|---|-----------|-----------|
| Complaints received in the reporting year | 30 | 10 |
| Complaints carried forward from previous reporting year | 0 | 0 |
| All complaints received and carried forward | 30 | 10 |
| Number of complaints responded to in full by the landlord in the reporting year | 30 | 10 |
| Time taken in working days to provide a full response | 25 | 127 |

| | |
|---|---------|
| Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1 | 100.00% |
| Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2 | 100.00% |
| Indicators 3 & 4 - The average time in working days for a full response at Stage 1 | 0.83 |
| Indicators 3 & 4 - The average time in working days for a full response at Stage 2 | 12.70 |



Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

| | | |
|--------|---|-----|
| 13.1 | How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?" | 443 |
| 13.2.1 | 13.2 Of the tenants who answered, how many said that they were: very satisfied | 161 |
| 13.2.2 | fairly satisfied | 267 |
| 13.2.3 | neither satisfied nor dissatisfied | 9 |
| 13.2.4 | fairly dissatisfied | 3 |
| 13.2.5 | very dissatisfied | 3 |
| 13.2.6 | Total | 443 |

| | | |
|--|--------------|--------|
| | Indicator 13 | 96.61% |
|--|--------------|--------|



Percentage of tenancy offers refused during the year (Indicator 14)

| | | |
|------|---|----|
| 14.1 | The number of tenancy offers made during the reporting year | 67 |
| 14.2 | The number of tenancy offers that were refused | 16 |

| | | |
|--------------|--|--------|
| Indicator 14 | | 23.88% |
|--------------|--|--------|



| |
|--|
| Percentage of anti-social behaviour cases reported in the last year which were resolved (Indicator 15) |
|--|

| | | |
|------|--|----|
| 15.1 | The number of cases of anti-social behaviour reported in the last year | 95 |
| 15.2 | Of those at 15.1, the number of cases resolved in the last year | 95 |

| | | |
|--|--------------|---------|
| | Indicator 15 | 100.00% |
|--|--------------|---------|



| |
|--------------------------------|
| Abandoned homes (Indicator C4) |
|--------------------------------|

| | | |
|------|--|---|
| C4.1 | The number of properties abandoned during the reporting year | 2 |
|------|--|---|



Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

| | | |
|--------|--|---|
| 22.1 | The total number of court actions initiated during the reporting year | 0 |
| 22.2.1 | 22.2 The number of properties recovered: because rent had not been paid | 1 |
| 22.2.2 | because of anti-social behaviour | 1 |
| 22.2.3 | for other reasons | 0 |

| | |
|--|-----|
| Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid | N/A |
| Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour | N/A |
| Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons | N/A |
| Indicator 22 - Percentage of the court actions initiated which resulted in eviction | N/A |

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Comments (Neighbourhood & community)

N/A



Access to housing and support

Housing options and access to social housing

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|--|
| Percentage of lettable houses that became vacant in the last year (Indicator 17) |
|--|

| | | |
|------|---|-----|
| 17.1 | The total number of lettable self-contained stock | 725 |
| 17.2 | The number of empty dwellings that arose during the reporting year in self-contained lettable stock | 54 |

| | | |
|--|--------------|-------|
| | Indicator 17 | 7.45% |
|--|--------------|-------|



Number of households currently waiting for adaptations to their home (Indicator 19)

| | | |
|------|--|-----|
| 19.1 | The total number of approved applications on the list for adaptations as at the start of the reporting year, plus any new approved applications during the reporting year. | 17 |
| 19.2 | The number of approved applications completed between the start and end of the reporting year | 17 |
| 19.3 | The total number of households waiting for applications to be completed at the end of the reporting year. | 0 |
| 19.4 | if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field. | |
| | | N/A |

Indicator 19

0



Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)

| | | |
|------|--|---------|
| 20.1 | The cost (£) that was landlord funded; | £0 |
| 20.2 | The cost (£) that was grant funded | £34,955 |
| 20.3 | The cost (£) that was funded by other sources. | £0 |

| | | |
|--------------|--|---------|
| Indicator 20 | | £34,955 |
|--------------|--|---------|



| | | |
|---|--|--|
| The average time to complete adaptations (Indicator 21) | | |
|---|--|--|

| | | |
|------|--|-------|
| 21.1 | The total number of working days taken to complete all adaptations. | 1,491 |
| 21.2 | The total number of adaptations completed during the reporting year. | 19 |

| | | | |
|--|--|--------------|-------|
| | | Indicator 21 | 78.47 |
|--|--|--------------|-------|



Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

| | | |
|------|--|-----|
| 23.1 | The total number of individual homeless households referrals received under section 5. | 0 |
| 23.2 | The total number of individual homeless households referrals received under other referral routes. | 270 |
| 23.3 | The total number of individual homeless households referrals received under section 5 and other referral routes. | 270 |
| 23.4 | The total number of individual homeless households referrals received under section 5 that result in an offer of a permanent home. | 0 |
| 23.5 | The total number of individual homeless households referrals received under other referral routes that result in an offer of a permanent home. | 16 |
| 23.6 | The total number of individual homeless households referrals received under section 5 and other referral routes that result in an offer of a permanent home. | 16 |
| 23.7 | The total number of accepted offers. | 16 |

| | |
|--|---------|
| Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless households made by a local authority, that result in an offer | 5.93% |
| Indicator 23 - The percentage of those offers that result in a let | 100.00% |



| | | |
|---|--|--|
| Average length of time to re-let properties in the last year (Indicator 30) | | |
|---|--|--|

| | | |
|------|---|-------|
| 30.1 | The total number of properties re-let in the reporting year | 57 |
| 30.2 | The total number of calendar days properties were empty | 2,178 |

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|--------------|--|-------|
| Indicator 30 | | 38.21 |
|--------------|--|-------|

Tenancy sustainment

| |
|---|
| Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16) |
|---|

| | | |
|--------|---|----|
| 16.1.1 | The number of tenancies which began in the previous reporting year by: existing tenants | 3 |
| 16.1.2 | applicants who were assessed as statutory homeless by the local authority | 14 |
| 16.1.3 | applicants from your organisation's housing list | 41 |
| 16.1.4 | nominations from local authority | 0 |
| 16.1.5 | other | 0 |
| 16.2.1 | The number of tenants at 16.1 who remained in their tenancy for more than a year by: existing tenants | 3 |
| 16.2.2 | applicants who were assessed as statutory homeless by the local authority | 12 |
| 16.2.3 | applicants from your organisation's housing list | 36 |
| 16.2.4 | nominations from local authority | 0 |
| 16.2.5 | other | 0 |

| | |
|---|---------|
| Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a year | 100.00% |
| Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year | 85.71% |
| Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year | 87.80% |
| Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year | N/A |
| Indicator 16 - Percentage of new tenancies to others sustained for more than a year | N/A |

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Comments (Access to housing and support)

The Association has two void properties which were due to get extensive major repairs which were the subject of funding to pay for them. This work was not progressed before lockdown and lockdown restrictions meant that the work could not be progressed for several months. This had a substantial impact on void re-let times. This was also the case for voids requiring major repairs throughout the year depending on the level of lockdown restrictions at the time. We also had several deaths during the year and one which occurred just after lockdown was not able to be cleared out for months. Lockdown restrictions had a substantial impact on void re-let times.



Getting good value from rents and service charges

Rents and service charges

Rent collected as percentage of total rent due in the reporting year (Indicator 26)

| | | |
|------|--|------------|
| 26.1 | The total amount of rent collected in the reporting year | £3,191,314 |
| 26.2 | The total amount of rent due to be collected in the reporting year (annual rent debit) | £3,143,670 |

| | | |
|--|--------------|---------|
| | Indicator 26 | 101.52% |
|--|--------------|---------|



Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

| | | |
|------|---|------------|
| 27.1 | The total value (£) of gross rent arrears as at the end of the reporting year | £74,002 |
| 27.2 | The total rent due for the reporting year | £3,172,653 |

| | | |
|--|--------------|-------|
| | Indicator 27 | 2.33% |
|--|--------------|-------|



Average annual management fee per factored property (Indicator 28)

| | | |
|------|--|--------|
| 28.1 | The number of residential properties factored | 191 |
| 28.2 | The total value of management fees invoiced to factored owners in the reporting year | £2,292 |

| | | |
|--------------|--|--------|
| Indicator 28 | | £12.00 |
|--------------|--|--------|



Percentage of rent due lost through properties being empty during the last year (Indicator 18)

| | | |
|------|--|-----------|
| 18.1 | The total amount of rent due for the reporting year | 3,172,653 |
| 18.2 | The total amount of rent lost through properties being empty during the reporting year | 24,334 |

| | | |
|--------------|--|-------|
| Indicator 18 | | 0.77% |
|--------------|--|-------|



Rent increase (Indicator C5)

| | | |
|------|--|-------|
| C5.1 | The percentage average weekly rent increase to be applied in the next reporting year | 1.00% |
|------|--|-------|



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

| | | |
|------|---|------------|
| C6.1 | The number of households the landlord received housing costs directly for during the reporting year | 460 |
| C6.2 | The value of direct housing cost payments received during the reporting year | £1,732,254 |



Amount and percentage of former tenant rent arrears written off at the year end (Indicator C7)

| | | |
|------|--|---------|
| C7.1 | The total value of former tenant arrears at year end | £51,240 |
| C7.2 | The total value of former tenant arrears written off at year end | £0 |

| | | |
|--|--------------|-------|
| | Indicator C7 | 0.00% |
|--|--------------|-------|

**Value for money**

| |
|--|
| Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25) |
|--|

| | | |
|--------|--|-----|
| 25.1 | How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?" | 443 |
| 25.2.1 | 25.2 Of the tenants who answered, how many said that their rent represented: very good value for money | 145 |
| 25.2.2 | fairly good value for money | 258 |
| 25.2.3 | neither good nor poor value for money | 21 |
| 25.2.4 | fairly poor value for money | 16 |
| 25.2.5 | very poor value for money | 3 |
| 25.3 | Total | 443 |

| | |
|--------------|--------|
| Indicator 25 | 90.97% |
|--------------|--------|



Percentage of factored owners satisfied with the factoring service they receive (Indicator 29)

| | | |
|--------|---|----|
| 29.1 | How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?" | 24 |
| 29.2.1 | 29.2 Of the factored owners who answered, how many said that they were: very satisfied | 8 |
| 29.2.2 | fairly satisfied | 7 |
| 29.2.3 | neither satisfied nor dissatisfied | 2 |
| 29.2.4 | fairly dissatisfied | 3 |
| 29.2.5 | very dissatisfied | 4 |
| 29.3 | Total | 24 |

| | | |
|--|--------------|--------|
| | Indicator 29 | 62.50% |
|--|--------------|--------|

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Comments (Getting good value from rents and service charges)

Unfortunately, there was a very low response rate to the Factored Owners satisfaction survey.



Other customers

Gypsies / Travellers

| |
|---|
| For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31) |
|---|

| | | |
|------|--|--|
| 31.1 | The total number of pitches | |
| 31.2 | The total amount of rent set for all pitches during the reporting year | |

| | |
|--------------|--|
| Indicator 31 | |
|--------------|--|



| |
|--|
| For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32) |
|--|

| | | |
|--------|---|--|
| 32.1 | How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?" | |
| 32.2.1 | 32.2 Of the Gypsies/Travellers who answered, how many said that they were: very satisfied | |
| 32.2.2 | fairly satisfied | |
| 32.2.3 | neither satisfied nor dissatisfied | |
| 32.2.4 | fairly dissatisfied | |
| 32.2.5 | very dissatisfied | |
| 32.2.6 | Total | |

| | |
|--------------|--|
| Indicator 32 | |
|--------------|--|

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Comments (Other customers)